

## Message Text

UNCLASSIFIED

PAGE 01 ABIDJA 06421 071240Z  
ACTION SY-05

INFO OCT-01 AF-10 ISO-00 /016 W  
-----043977 081114Z /11

R 071050Z JUL 78  
FM AMEMBASSY ABIDJAN  
TO SECSTATE WASHDC 9525

UNCLAS ABIDJAN 6421

E.O. 11652: N/A  
TAGS: ASEC  
SUBJ: RSO ABIDJAN FY-79 FINANCIAL PLAN

REF: A. ABIDJAN 5113; B. STATE 163198

1. RSO REPORTED IN REFTEL (A) THAT CUMULATIVE EXPENDITURES FOR FIRST THREE QUARTERS WAS APPROXIMATELY \$14,266. PROJECTED 4TH QUARTER EXPENDITURES ADJUSTED BY RSO TO \$5,700. SINCE TOTAL FY-78 ALLOTMENT WAS \$23,030, \$3,000 CAN BE WITHDRAWN (PER INSTRUCTIONS OF PARAGRAPH 4 OF REFTEL (B) ).

2. FY-79 FINANCIAL PLAN IS AS FOLLOWS:

1ST QTR - OCTOBER - DECEMBER 1978:	\$4,800
2ND QTR - JANUARY - MARCH 1979:	4,100
3RD QTR - APRIL - JUNE 1979:	5,800
4TH QTR - JULY - SEPTEMBER 1979:	3,900

TOTAL FY-79 \$18,600

3. ABOVE PLAN BASED ON PRESENT RSO AREA OF RESPONSIBILITY. IF RSO POSITION ESTABLISHED IN DAKAR, ABOVE TOTAL FY-79 FIGURE COULD BE REDUCED BY APPROXIMATELY \$6,000.

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4. IN THE EVENT RSO POSITION ESTABLISHED IN DAKAR, FOLLOWING IS SUGGESTED FY-79 FINANCIAL PLAN:

1ST QTR - OCTOBER - DECEMBER 1978:	\$1,800
2ND QTR - JANUARY - MARCH 1979:	1,100
3RD QTR - APRIL - JUNE 1979:	1,300
4TH QTR - JULY - SEPTEMBER 1979:	1,000

595-) \*6-79

\$5,200

5. ACTUAL FY-78 FOURTH QUARTER EXPENDITURES WILL BE  
REPORTED AS REQUESTED BY 9/15/78.  
STEARNS

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NNN

## Message Attributes

**Automatic Decaptioning:** X  
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**Review Markings:**  
Sheryl P. Walter  
Declassified/Released  
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20 Mar 2014  
**Markings:** Sheryl P. Walter Declassified/Released US Department of State EO Systematic Review 20 Mar 2014